

2002-2003 PUBLIC LIBRARY STATISTICS: EXPENDITURES

Part I:

All Libraries, Alphabetically by City

#Name?

City	Popu- lation	Region	Operating Expenditures			Total	Per Capita	Capital
			Salary/Benefits	Collection	Other			
ADAMSVILLE	7,491	SH	30,325	4,644	15,668	50,637	6.76	0
ALAMO	14,547	FD	42,726	9,014	10,062	61,802	4.25	0
ALTAMONT	6,837	CF	6,606	-1	4,283	10,889	1.59	0
ARDMORE	3,392	BG	28,844	3,249	3,796	35,889	10.58	1,440
ASHLAND CITY	20,749	WR	62,050	10,148	14,374	86,572	4.17	0
ATHENS	49,857	FL	177,190	34,874	60,713	272,777	5.47	0
BEAN STATION *	20,934	NL	28,219	7,747	6,873	42,839	2.05	0
BEERSHEBA SPRINGS**	0	CF	7,522	466	4,980	12,968	**,**	0
BENTON**	0	FL	9,571	0	1,027	10,598	**,**	0
BLAINE * **	0	NL	10,395	5,900	4,572	20,867	**,**	0
BLOUNTVILLE (S)	83,061	WT	374,707	90,165	65,762	530,634	6.39	29,923
BOLIVAR	29,812	SH	90,319	21,975	57,755	170,050	5.70	6,000
BRENTWOOD	35,025	BG	765,425	241,716	428,087	1,435,228	40.98	0
BRICEVILLE**	0	CP	9,150	2,281	4,446	15,877	**,**	0
BRISTOL, VA (S)	24,821	WT	680,395	198,783	148,151	1,027,330	41.39	0
BROWNSVILLE	19,761	FD	67,169	9,751	32,932	109,853	5.56	0
BYRDSTOWN	5,048	UC	31,200	2,000	2,936	3,636	0.72	0
CALHOUN**	0	FL	17,364	4,330	13,306	35,000	**,**	5,176
CAMDEN (S)	16,616	RF	100,952	15,938	37,493	154,383	9.29	22,613
CARTHAGE (S)	17,998	UC	52,089	8,640	19,796	80,526	4.47	8,000
CARYVILLE**	0	CP	16,883	1,582	10,203	28,668	**,**	0
CELINA	7,918	UC	30,784	4,700	11,250	46,734	5.90	0
CENTERVILLE (S)	23,125	BG	81,396	7,380	59,254	148,030	6.40	2,260
CHATTANOOGA (S)	279,308	Z1	3,538,245	624,318	805,143	4,967,706	17.79	0

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CLARKSVILLE	135,023	WR	944,156	340,593	264,368	1,549,117	11.47	0
CLEVELAND	88,850	FL	573,567	127,087	111,590	812,244	9.14	65,322
CLINTON	32,540	CP	74,800	24,750	34,750	134,300	4.13	12,906
COALFIELD	9,027	CP	6,855	422	2,011	9,288	1.03	0
COALMONT**	0	CF	7,425	-1	3,700	11,125	***	0
COLUMBIA (S)	65,495	BG	314,563	31,828	110,463	456,854	6.98	0
COOKEVILLE (S)	63,188	UC	416,773	84,530	108,996	610,301	9.66	79,907
COPPERHILL**	0	FL	5,425	0	163	5,588	***	0
COSBY**	0	NL	9,841	3,278	2,609	15,728	***	2,109
COVINGTON	29,655	FD	79,655	30,762	22,000	132,416	4.47	0
CROSSVILLE	48,058	CF	111,139	69,507	96,824	277,470	5.77	0
DANDRIDGE	45,070	NL	69,714	13,793	1,326	84,833	1.88	7,726
DAYTON	21,548	FL	176,734	22,841	46,992	246,568	11.44	68,217
DECATUR	11,194	FL	19,492	709	16,364	36,566	3.27	0
DECATURVILLE	3,035	SH	30,386	11,250	5,940	47,576	15.68	0
DEER LODGE**	0	CP	3,313	350	1,284	4,947	***	0
DEL RIO**	0	NL	11,325	3,640	3,373	18,338	***	0
DICKSON	43,843	WR	208,858	88,744	127,803	425,405	9.70	59,754
DOVER	12,650	WR	83,338	16,386	11,834	111,558	8.82	0
DRESDEN	16,879	RF	72,574	11,096	28,303	111,973	6.63	1,267
DUCKTOWN**	0	FL	2,713	0	2,055	4,767	***	0
DUNLAP	11,616	CF	46,260	9,089	8,626	63,975	5.51	0
DYERSBURG	31,695	FD	123,377	32,375	25,752	181,504	5.73	0
EAGLEVILLE**	0	HR	7,685	1,013	2,802	11,500	***	0

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EAST RIDGE (IN)	20,640	Z5	95,917	11,665	4,465	112,047	5.43	4,000
ELIZABETHTON	56,742	WT	237,435	32,675	100,215	370,325	6.53	2,403
ENGLEWOOD**	0	FL	14,209	3,510	3,263	20,982	**,**	0
ERIN	7,916	WR	55,216	16,776	18,292	90,284	11.41	5,911
ERWIN	17,713	WT	36,514	10,590	14,886	61,990	3.50	0
ETOWAH**	0	FL	32,557	7,292	15,614	55,463	**,**	0
FAYETTEVILLE	31,616	HR	91,971	10,433	37,751	140,155	4.43	0
FRANKLIN (S)	98,800	BG	800,960	121,800	207,637	1,130,397	11.44	5,200
GAINESBORO	11,162	UC	29,953	6,582	707	37,242	3.34	0
GALLATIN	40,104	WR	124,168	31,354	41,888	197,410	4.92	0
GATLINBURG	3,382	NL	96,433	13,829	22,738	133,000	39.33	0
GLEASON**	0	RF	5,523	18	1,548	7,089	**,**	0
GRAND JUNCTION**	0	SH	7,543	0	3,763	11,307	**,**	0
GRAYSVILLE**	0	FL	19,717	0	7,658	27,375	**,**	0
GREENBACK**	0	FL	21,683	3,235	4,875	29,793	**,**	0
GREENEVILLE	63,388	WT	121,863	25,200	24,778	171,842	2.71	0
GREENFIELD**	0	RF	22,043	2,704	12,517	37,264	**,**	0
HALLS	6,149	FD	11,751	1,250	4,617	17,618	2.87	0
HARRIMAN	19,734	FL	58,382	11,015	22,642	91,985	4.66	0
HARTSVILLE	7,345	HR	30,779	7,373	20,088	58,240	7.93	0
HENDERSON	15,827	SH	43,860	2,248	3,600	49,708	3.14	0
HENDERSONVILLE	65,864	WR	173,994	50,475	28,144	252,613	3.84	0
HOHENWALD	11,463	BG	46,451	7,769	14,429	68,648	5.99	0
HUMBOLDT	13,050	RF	70,701	23,180	17,706	111,587	8.55	1,786

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HUNTINGDON	29,538	RF	39,898	10,924	5,808	56,630	1.92	2,595
HUNTSVILLE	4,599	CP	7,279	3,552	5,148	15,979	3.47	0
JACKSBORO	40,048	CP	53,306	4,834	5,300	65,767	1.64	0
JACKSON	93,367	SH	679,989	76,345	231,467	987,802	10.58	270,541
JAMESTOWN	16,805	UC	53,233	4,500	1,000	58,733	3.49	0
JASPER	10,918	CF	110,187	20,697	41,839	172,723	15.82	0
JEFFERSON CITY***	0	NL	51,810	13,577	2,877	68,244	**,**	0
JELLICO**	0	CP	10,862	8,145	3,760	22,767	**,**	0
JOHNSON CITY	65,028	WT	974,790	123,596	301,214	1,399,600	21.52	0
JONESBOROUGH	43,352	WT	267,469	42,380	58,732	368,581	8.50	0
KINGSPORT (S)	44,905	WT	549,134	149,297	128,789	827,220	18.42	0
KINGSTON	15,403	FL	92,989	16,200	29,290	137,279	8.91	10,628
KINGSTON SPRINGS	15,803	WR	56,238	12,760	11,610	80,608	5.10	1,000
KNOXVILLE (S)	385,572	Z2	5,945,023	1,626,545	1,146,876	9,291,246	24.10	8,458,472
LA VERGNE	18,687	HR	368,181	42,493	113,996	524,670	28.08	1,184,312
LAFAYETTE	20,873	UC	76,037	9,576	33,094	118,707	5.69	0
LAFOLLETTE**	0	CP	36,830	5,335	8,559	50,724	**,**	0
LAKE CITY	6,529	CP	37,190	5,022	12,342	54,554	8.36	0
LAWRENCEBURG (S)	40,003	BG	167,051	29,403	44,978	241,432	6.04	0
LEBANON (S)	58,305	HR	229,192	50,909	67,347	347,448	5.96	13,950
LENOIR CITY	40,240	FL	32,334	11,724	14,312	58,370	1.45	0
LEWISBURG	27,370	BG	140,000	26,098	46,968	213,066	7.78	0
LEXINGTON	25,732	SH	47,445	17,567	23,255	88,267	3.43	0
LINDEN (S)	7,548	BG	58,202	1,495	14,420	74,037	9.81	0

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LIVINGSTON	20,186	UC	50,529	14,729	30,516	95,774	4.74	0
LOUDON**	0	FL	32,333	10,273	6,733	49,339	**,**	0
LOUDON, TELLICO VLG.	0	FL	21,683	1,915	7,901	29,584	**,**	0
LUTTRELL**	0	CP	19,110	250	600	19,960	**,**	0
LYNCHBURG	5,887	HR	35,846	10,182	12,427	58,455	9.93	0
LYNNVILLE * **	0	BG	-1	3,335	3,335	3,335	**,**	0
MADISONVILLE	14,686	FL	64,105	27,192	19,172	110,468	7.52	0
MANCHESTER	24,220	HR	241,975	52,796	69,479	364,250	15.04	800
MARTIN	17,765	RF	184,767	21,640	56,412	262,819	14.79	0
MARYVILLE	109,849	FL	919,774	183,410	256,682	1,359,866	12.38	15,228
MAYNARDVILLE	18,414	CP	18,726	250	12,100	31,076	1.69	701
MCKENZIE**	0	RF	9,816	46	6,540	16,402	**,**	0
MCMINNVILLE	38,565	CF	113,068	21,920	77,121	212,109	5.50	2,811
MEMPHIS (S)	896,013	Z3	14,153,797	1,738,818	5,239,236	21,131,851	23.58	998,729
MIDDLETON**	0	SH	5,652	0	3,728	9,380	**,**	27,126
MILAN	13,309	RF	131,829	32,628	20,292	184,749	13.88	5,069
MINOR HILL**	0	BG	8,613	530	2,359	11,502	**,**	0
MONTEAGLE	8,793	CF	14,560	1,048	5,065	20,673	2.35	0
MORRISTOWN	58,337	NL	337,094	59,234	52,410	448,738	7.69	310,084
MOSHEIM**	0	WT	20,708	6,242	5,731	11,973	**,**	0
MOUNTAIN CITY	16,736	WT	19,898	1,087	6,812	27,796	1.66	0
MT. CARMEL (IN) * **	0	Z6	13,601	1,045	8,630	23,276	**,**	1,700
MT. JULIET	33,391	HR	155,701	51,586	49,895	257,182	7.70	9,153
MUNFORD	23,301	FD	17,929	1,021	4,750	23,700	1.02	0

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MURFREESBORO (S)	171,456	HR	878,230	270,431	275,393	1,424,054	8.31	34,122
NASHVILLE (S)	565,352	Z4	13,521,616	2,867,940	3,874,122	20,263,678	35.84	1,038,775
NEWBERN	5,426	FD	42,138	3,684	21,939	67,761	12.49	0
NEWPORT	33,884	NL	48,809	15,488	14,602	78,899	2.33	0
NIOTA**	0	FL	1,875	166	2,652	4,693	***	0
NORRIS	5,001	CP	30,987	7,369	7,418	45,774	9.15	5,041
OAK RIDGE (IN)	27,387	Z7	711,836	129,693	241,456	1,082,985	39.54	0
OAKDALE**	0	CP	3,441	349	1,247	5,037	***	0
OLIVER SPRINGS**	0	FL	26,491	3,982	9,936	40,409	***	5,000
ONEIDA	16,949	CP	6,815	3,224	1,928	11,967	0.71	0
PALMER	0	CF	5,325	-1	5,325	10,650	***	0
PARIS	31,083	RF	134,641	34,965	54,798	224,404	7.22	7,500
PARROTTSVILLE**	0	NL	10,591	3,810	2,652	17,053	***	0
PARSONS	8,662	SH	17,300	0	10,200	27,500	3.17	0
PETROS**	0	CP	6,868	270	3,409	10,547	***	0
PHILADELPHIA**	0	FL	13,475	1,000	0	14,475	***	0
PIGEON FORGE	5,083	NL	289,852	58,929	73,633	422,414	83.10	42,088
PIKEVILLE	12,516	CF	31,329	2,731	8,792	42,853	3.42	0
PORTLAND	20,345	WR	87,509	23,134	32,722	143,365	7.05	0
PULASKI (S)	29,355	BG	114,112	18,144	25,335	157,591	5.37	11,664
RIDGELY	3,152	FD	5,247	0	4,928	10,174	3.23	0
RIPLEY	20,872	FD	65,292	29,428	0	94,720	4.54	0
ROCKWOOD	16,914	FL	85,138	22,144	11,419	118,701	7.02	0
ROGERSVILLE (S)	54,370	NL	138,292	21,738	53,506	213,536	3.93	0

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RUTLEDGE * ***	0	NL	11,047	6,388	5,199	24,100	***. **	0
SAVANNAH	25,825	SH	113,382	10,191	55,249	178,822	6.92	3,953
SELMER	17,153	SH	45,271	3,134	18,806	67,211	3.92	0
SEVIERVILLE (S)	65,238	NL	440,755	32,067	117,906	590,728	9.05	25,000
SHARON**	0	RF	12,750	200	3,565	16,515	***. **	0
SHELBYVILLE	38,327	HR	134,881	38,505	53,933	227,319	5.93	0
SIGNAL MOUNTAIN (IN)	7,429	Z8	107,361	20,000	36,568	163,929	22.07	1,079
SMITHVILLE	17,552	UC	63,113	20,801	28,191	112,105	6.39	12,000
SNEEDVILLE	6,768	NL	23,523	6,881	7,686	38,090	5.63	0
SOMERVILLE	30,536	FD	86,577	20,456	14,406	121,439	3.98	0
SOUTH PITTSBURG	11,193	CF	50,268	5,244	18,775	74,288	6.64	0
SPARTA	23,364	CF	65,395	14,333	25,294	105,022	4.50	55,241
SPENCER	5,477	CF	10,816	1,500	7,284	18,900	3.45	0
SPRING CITY	7,060	FL	32,082	769	17,421	50,272	7.12	0
SPRING HILL	11,999	BG	112,406	17,000	52,719	182,125	15.18	61,000
SPRINGFIELD	44,866	WR	173,567	36,125	22,820	232,512	5.18	0
STRAWBERRY PLAINS**	0	NL	23,442	3,165	5,985	32,592	***. **	0
SUNBRIGHT**	0	CP	3,474	357	1,295	5,126	***. **	0
SWEETWATER	20,827	FL	111,092	5,569	21,579	138,240	6.64	0
TAZEWELL	30,146	CP	34,067	8,613	20,801	63,481	2.11	0
TELLICO PLAINS**	0	FL	12,038	0	7,545	19,583	***. **	0
TIPTONVILLE	4,612	FD	6,737	0	6,099	12,836	2.78	0
TOWNSEND (IN)**	0	Z9	20,530	6,734	14,221	41,485	***. **	3,231
TRACY CITY	0	CF	7,662	557	660	8,879	***. **	0

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TRENTON	21,672	RF	64,872	14,232	14,575	93,679	4.32	6,184
TRIMBLE**	0	FD	7,041	5,840	3,012	15,892	***	0
TULLAHOMA	24,447	HR	220,497	57,484	101,072	379,053	15.51	0
UNION CITY	32,346	RF	223,132	35,651	45,868	304,651	9.42	0
VONORE	4,333	FL	21,722	2,264	1,662	25,649	5.92	2,740
WARTBURG	10,976	CP	10,435	449	1,323	12,207	1.11	0
WASHBURN * **	0	NL	10,395	5,900	4,572	20,867	***	0
WAVERLY	18,114	WR	90,096	22,450	14,500	127,046	7.01	0
WAYNESBORO (S)	17,312	BG	63,577	10,527	12,047	86,151	4.98	0
WESTMORELAND	8,021	WR	34,663	12,244	10,659	57,566	7.18	0
WHITE HOUSE	11,217	WR	96,823	7,446	24,900	129,169	11.52	8,200
WHITE PINE**	0	NL	47,270	7,516	1,815	56,601	***	0
WHITEVILLE**	0	SH	19,357	3,255	5,980	28,592	***	0
WHITWELL	5,639	CF	28,779	4,200	21,195	541,174	95.97	0
WINCHESTER	39,770	HR	86,883	21,817	26,592	135,292	3.40	0
WINFIELD**	0	CP	6,328	2,945	441	9,714	***	0
WOODBURY	13,060	HR	41,148	3,711	12,024	56,883	4.36	0
STATE TOTAL	5,739,724		57,637,363	11,183,907	17,411,174	87,235,534	15.20	13,027,637

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(IN) = Independent library system: not part of the state regional system

* Estimates

** Official Service Area Populations assigned only to full-service libraries, not to community libraries

*** Full Service Library. OSAP is included in another full service library's population in the same count

A -1 indicates that no figures were collected for those libraries. State total does not include the -1's in its calculation.

Part I: All Libraries, Alphabetically by City EXPENDITURES

#Name?